



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools
Alberto M. Carvalho

Miami-Dade County School Board

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May 23, 2019

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2017-2018 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2017-2018. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2017 jiska 2018. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,

Alberto M. Carvalho
Superintendent of Schools

AMC:jf
L1204

Enclosure

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,012,521	14.99%	493,499,479	14.99%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	11,406,525	84.96%	2,797,692,674	84.96%	22,171,281,118	86.56%
LOTTERY	2,685	.02%	642,945	.02%	5,024,625	.02%
PRIVATE	4,028	.03%	1,097,031	.03%	19,871,211	.08%
TOTAL REVENUES	13,425,759	100.00%	3,292,932,128	100.00%	25,614,001,255	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,842	5,372	4,833	7,606,319
OTHER INSTRUCTIONAL PERSONNEL*****	707	909	991	1,110,636
CONTRACTED INSTRUCTIONAL SERVICES	177	181	222	278,799
SCHOOL ADMINISTRATION	488	590	582	766,951
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	241	213	234	378,809
FOOD SERVICE	595	572	518	935,489
OPERATION AND MAINTENANCE OF PLANT	1,390	1,273	925	2,184,125
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	149	219	164,631
TOTAL SCHOOL COST***	8,545	9,259	8,524	13,425,759

**\$ 87,414 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,267,191 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$182,302,188 OR \$654 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	3,979	4,160	4,051	3,779,195	949.79
ESOL PROGRAMS	5,515	5,453	4,912	581,605	105.46
EXCEPTIONAL PROGRAMS	6,781	8,321	7,559	2,234,280	329.49
VOCATIONAL PROGRAMS	5,428	6,367	4,201	1,011,239	186.30
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,571.04

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	60	90	N/A	94,254
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	1	45	N/A	1,699
OTHER INSTRUCTION MATERIALS AND SUPPLIES	180	77	N/A	282,855
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.